CITY OF WEATHERFORD SALES TAX

SALES DATE

| FOR: | REC. | 2020 | %CHG | 2021 | %CHG | 2022 | %CHG | 2023 | %CHG | 2024 | %CHG | 2025 | %CHG |
|--------|----------------|--------------------|---------|---|---------|----------------------|----------|-----------------------|-----------|---|---------|-----------------------|-----------|
| NOV | JAN | \$875,959.42 | -13.36% | \$886,854.26 | 1.24% | \$1,123,348.63 | 26.67% | \$1,115,289.12 | -0.72% | \$1,136,903.92 | 1.94% | \$1,112,206.52 | -2.17% |
| 1101 | 07 1 | 4070,000.12 | 1010070 | + + + + + + + + + + + + + + + + + + + | 112170 | <i>ϕ1,120,010.00</i> | 20.01 /0 | V 1,110,200112 | 011270 | 41,100,000.02 | 110 170 | V 1,112,200102 | 2,0 |
| DEC | FEB | \$903,880.27 | -6.30% | \$927,731.37 | 2.64% | \$1,083,256.00 | 16.76% | \$1,155,233.14 | 6.64% | \$1,072,110.42 | -7.20% | \$1,032,171.71 | -3.73% |
| | | | | | | | | | | • | | • | |
| JAN | MAR | \$774,700.81 | -12.25% | \$901,497.79 | 16.37% | \$1,025,002.22 | 13.70% | \$998,525.14 | -2.58% | \$996,794.12 | -0.17% | \$975,597.53 | -2.13% |
| FEB | APR | \$821,390.87 | -2.76% | \$831,452.11 | 1.22% | \$956,649.42 | 15.06% | \$1,021,714.57 | 6.80% | \$1,030,307.03 | 0.84% | \$946,601.44 | -8.12% |
| | | | | • | | • | | • | | | | • | |
| MAR | MAY | \$869,580.48 | -5.38% | \$1,035,489.26 | 19.08% | \$1,037,136.46 | 0.16% | \$1,125,374.58 | 8.51% | \$1,036,744.75 | -7.88% | \$1,043,770.70 | 0.68% |
| A D.D. | 11.18.1 | \$700.040.40 | 45 500/ | * | 05 450/ | * | 0.050/ | *4 000 000 40 | 0.000/ | *4 *** *** | 0.040/ | A4 007 404 04 | 0 7 40/ |
| APR | JUN | \$799,018.48 | -15.59% | \$1,002,489.24 | 25.47% | \$1,036,029.42 | 3.35% | \$1,060,060.46 | 2.32% | \$1,027,868.53 | -3.04% | \$1,097,184.94 | 6.74% |
| MAY | JUL | \$957,522.47 | 8.35% | \$984,976.60 | 2.87% | \$1,056,274.14 | 7.24% | \$1,173,964.45 | 11.14% | \$1,080,453.86 | -7.97% | \$1,080,251.52 | -0.02% |
| | | 7 | | , , | | , , , , , , , | | , , , , , , , , | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | , , , | |
| JUN | AUG | \$935,470.60 | -1.87% | \$1,054,206.37 | 12.69% | \$1,062,172.94 | 0.76% | \$1,103,811.62 | 3.92% | \$1,068,750.65 | -3.18% | \$1,082,655.48 | 1.30% |
| L | | 40-1-10-1 | 12.224 | 4 | 40 =004 | 4 | | ****** | 2 2 4 2 4 | ************ | 2 = 22/ | *********** | 2 2 2 2 4 |
| JUL | SEP | \$851,740.54 | -12.30% | \$1,019,688.54 | 19.72% | \$1,095,551.11 | 7.44% | \$1,167,942.72 | 6.61% | \$1,091,772.90 | -6.52% | \$1,159,476.73 | 6.20% |
| AUG | OCT | \$883,897.77 | -5.30% | \$1,059,276.44 | 19.84% | \$1,088,620.90 | 2.77% | \$1,185,061.68 | 8.86% | \$1,066,761.28 | -9.98% | \$1,075,448.65 | 0.81% |
| | | | | | | | | | | | | | |
| SEP | NOV | \$844,914.39 | -4.41% | \$1,022,570.82 | 21.03% | \$1,014,170.58 | -0.82% | \$1,094,482.83 | 7.92% | \$1,007,324.26 | -7.96% | \$1,096,538.50 | 8.86% |
| | ONE PENNY 2020 | | 42.2704 | 4 | 22 1221 | 4// | | ********* | 2 2 2 2 4 | | | ********* | 1.000/ |
| OCT | DEC | \$847,140.36 | -10.35% | \$1,088,232.81 | 28.46% | \$1,072,091.53 | -1.48% | \$1,062,450.40 | -0.90% | \$1,180,648.10 | 11.13% | \$1,196,715.23 | 1.36% |
| TOTALS | | \$10,365,216.46 | -6.95% | \$11,814,465.61 | 13.98% | \$12,650,303.35 | 7.07% | \$13,263,910.71 | 4.85% | \$12,796,439.82 | -3.52% | \$12,898,618.95 | 0.80% |

USE TAX WEATHERFORD

SALES DATE

FOR: REC. 2023 2024 2025

| JAN FEB | \$186,930.51 \$203,101.88 | 15.42% | \$187,562.38 | 0.34% | \$180,808.28 | -3.60% |
|------------|---|---|---|--|--|--|
| FEB | \$203,101.88 | 00.050/ | | | | |
| FEB | \$203,101.88 | 00 0 50 | | | | |
| | | 22.95% | \$166,805.40 | -17.87% | \$268,029.58 | 60.68% |
| | | | | | | |
| MAR | \$150,145.14 | 19.92% | \$145,789.31 | -2.90% | \$144,136.95 | -1.13% |
| | | | | | | |
| APR | \$142,838.51 | -1.08% | \$140,551.71 | -1.60% | \$155,551.18 | 10.67% |
| | . , | | | | . , | |
| MAY | \$149.906.03 | 7.24% | \$142.873.77 | -4.69% | \$178,226,14 | 24.74% |
| | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | , , | | , ,, | |
| ILIN | \$160 120 28 | 17 52% | \$137 432 68 | -14 17% | \$124 929 46 | -9.10% |
| 3011 | Ψ100,120.20 | 11.02/0 | ψ101,40 <u>2</u> .00 | 14.17 /0 | Ψ124,020.40 | 0.1070 |
| 11.11 | ¢462 699 62 | 2 799/ | \$146 964 67 | 0.729/ | \$117 606 20 | -19.86% |
| JOL | φ102,000.02 | 3.70 /6 | \$140,004.07 | -9.73/0 | \$117,090.39 | -19.00 /6 |
| \\\\C | £470 F0C 44 | 24 200/ | 6444 474 75 | 20.000/ | \$404.444.F0 | 0.450/ |
| 10G | \$170,596.44 | 31.39% | \$114,471.75 | -32.90% | \$124,141.50 | 8.45% |
| | | | • | | | |
| SEP | \$156,110.01 | 4.89% | \$167,882.41 | 7.54% | \$146,435.86 | -12.77% |
| | | | | | | |
| OCT | \$175,767.78 | 6.40% | \$124,746.66 | -29.03% | \$129,318.76 | 3.67% |
| | | | | | | |
| 10V | \$132,692.87 | -9.01% | \$137,212.56 | 3.41% | \$116,597.30 | -15.02% |
| | | | | | | |
| DEC | \$181,676.37 | -5.66% | \$219,545.58 | 20.84% | \$184,224.14 | -16.09% |
| <u> </u> | | | • | | , | |
| | \$1,972,574.44 | 8.87% | \$1,831,738.88 | -7.14% | \$1,870,095.54 | 2.09% |
| | IAY UN UL UG EP OCT | \$142,838.51 IAY \$149,906.03 UN \$160,120.28 UL \$162,688.62 UG \$170,596.44 EEP \$156,110.01 OCT \$175,767.78 | \$142,838.51 -1.08% AAY \$149,906.03 7.24% UN \$160,120.28 17.52% UL \$162,688.62 3.78% UG \$170,596.44 31.39% BEP \$156,110.01 4.89% OCT \$175,767.78 6.40% OV \$132,692.87 -9.01% DEC \$181,676.37 -5.66% | APR \$142,838.51 -1.08% \$140,551.71 MAY \$149,906.03 7.24% \$142,873.77 UN \$160,120.28 17.52% \$137,432.68 UL \$162,688.62 3.78% \$146,864.67 UG \$170,596.44 31.39% \$114,471.75 BEP \$156,110.01 4.89% \$167,882.41 OCT \$175,767.78 6.40% \$124,746.66 OV \$132,692.87 -9.01% \$137,212.56 | PR \$142,838.51 -1.08% \$140,551.71 -1.60% AY \$149,906.03 7.24% \$142,873.77 -4.69% UN \$160,120.28 17.52% \$137,432.68 -14.17% UL \$162,688.62 3.78% \$146,864.67 -9.73% UG \$170,596.44 31.39% \$114,471.75 -32.90% BEP \$156,110.01 4.89% \$167,882.41 7.54% OCT \$175,767.78 6.40% \$124,746.66 -29.03% OV \$132,692.87 -9.01% \$137,212.56 3.41% DEC \$181,676.37 -5.66% \$219,545.58 20.84% | PR \$142,838.51 -1.08% \$140,551.71 -1.60% \$155,551.18 AY \$149,906.03 7.24% \$142,873.77 -4.69% \$178,226.14 UN \$160,120.28 17.52% \$137,432.68 -14.17% \$124,929.46 UL \$162,688.62 3.78% \$146,864.67 -9.73% \$117,696.39 UG \$170,596.44 31.39% \$114,471.75 -32.90% \$124,141.50 EP \$156,110.01 4.89% \$167,882.41 7.54% \$146,435.86 OCT \$175,767.78 6.40% \$124,746.66 -29.03% \$129,318.76 OV \$132,692.87 -9.01% \$137,212.56 3.41% \$116,597.30 DEC \$181,676.37 -5.66% \$219,545.58 20.84% \$184,224.14 |