

CITY OF WEATHERFORD SALES TAX HISTORY

| SALES FOR: | DATE REC. | 2017 | %CHG | 2018 | %CHG | 2019 | %CHG | 2020 | %CHG | 2021 | %CHG | 2022 | %CHG |
|------------|-----------|----------------|--------|-------------------|--------|-----------------|--------|-----------------|---------|-----------------|--------|-----------------|--------|
| NOV | JAN | \$734,552.28 | -2.08% | \$793,101.15 | 7.97% | \$1,011,065.94 | 27.48% | \$875,959.42 | -13.36% | \$886,854.26 | 1.24% | \$1,123,348.63 | 26.67% |
| | | | | | | | | | | | | | |
| DEC | FEB | \$750,703.47 | 2.81% | \$906,557.56 | 20.76% | \$964,625.07 | 6.41% | \$903,880.27 | -6.30% | \$927,731.37 | 2.64% | \$1,083,256.00 | 16.76% |
| | | | | | | | | | | | | | |
| JAN | MAR | \$647,737.87 | -3.23% | \$758,882.70 | 17.16% | \$882,837.69 | 16.33% | \$774,700.81 | -12.25% | \$901,497.79 | 16.37% | \$1,025,002.22 | 13.70% |
| | | | | | | | | | | | | | |
| FEB | APR | \$705,406.21 | 5.47% | \$779,677.00 | 10.53% | \$844,677.12 | 8.34% | \$821,390.87 | -2.76% | \$831,452.11 | 1.22% | \$956,649.42 | 15.06% |
| | | | | | | | | | | | | | |
| MAR | MAY | \$748,687.22 | 12.12% | \$849,293.94 | 13.44% | \$919,039.56 | 8.21% | \$869,580.48 | -5.38% | \$1,035,489.26 | 19.08% | \$1,037,136.46 | 0.16% |
| | | | | | | | | | | | | | |
| APR | JUN | \$732,980.87 | 9.02% | \$850,178.61 | 15.99% | \$946,539.99 | 11.33% | \$799,018.48 | -15.59% | \$1,002,489.24 | 25.47% | \$1,036,029.42 | 3.35% |
| | | | | | | | | | | | | | |
| MAY | JUL | \$782,688.80 | 22.15% | \$893,321.27 | 14.13% | \$883,742.67 | -1.07% | \$957,522.47 | 8.35% | \$984,976.60 | 2.87% | \$1,056,274.14 | 7.24% |
| | | | | | | | | | | | | | |
| JUN | AUG | \$842,838.55 | 23.85% | \$888,244.00 | 5.39% | \$953,340.26 | 7.33% | \$935,470.60 | -1.87% | \$1,054,206.37 | 12.69% | \$1,062,172.94 | 0.76% |
| | | | | 1/2 PENNY LYLE RD | | | | | | | | | |
| JUL | SEP | \$767,183.80 | 17.28% | \$988,342.70 | 28.83% | \$971,218.51 | -1.73% | \$851,740.54 | -12.30% | \$1,019,688.54 | 19.72% | \$1,095,551.11 | 7.44% |
| | | | | | | | | | | | | | |
| AUG | OCT | \$805,589.49 | 13.01% | \$1,037,029.27 | 28.73% | \$933,402.89 | -9.99% | \$883,897.77 | -5.30% | \$1,059,276.44 | 19.84% | \$1,088,620.90 | 2.77% |
| | | | | | | | | | | | | | |
| SEP | NOV | \$784,801.38 | 16.24% | \$909,336.57 | 15.87% | \$883,895.44 | -2.80% | \$844,914.39 | -4.41% | \$1,022,570.82 | 21.03% | | |
| | | | | | | | | ONE PENNY 2020 | | | | | |
| OCT | DEC | \$850,467.89 | 25.13% | \$932,478.99 | 9.64% | \$944,983.54 | 1.34% | \$847,140.36 | -10.35% | \$1,088,232.81 | 28.46% | | |
| | | | | | | | | | | | | | |
| TOTALS | | \$9,153,637.83 | 11.61% | \$10,586,443.76 | 15.65% | \$11,139,368.68 | 5.22% | \$10,365,216.46 | -6.95% | \$11,814,465.61 | 13.98% | \$10,564,041.24 | 8.87% |

YTD

\$9,703,661.98

\$10,564,041.24