CITY OF WEATHERFORD SALES TAX HISTORY

SALES DATE

| FOR: | REC. | 2019 | %CHG | 2020 | %CHG | 2021 | %CHG | 2022 | %CHG | 2023 | %CHG |
|--------|------|-----------------|--------|--------------------------------|---------|-----------------|--------|-----------------|--------|-----------------|--------|
| NOV | JAN | \$1,011,065.94 | 27.48% | \$875,959.42 | -13.36% | \$886,854.26 | 1.24% | \$1,123,348.63 | 26.67% | \$1,115,289.12 | -0.72% |
| DEC | FEB | \$964,625.07 | 6.41% | \$903,880.27 | -6.30% | \$927,731.37 | 2.64% | \$1,083,256.00 | 16.76% | \$1,155,233.14 | 6.64% |
| JAN | MAR | \$882,837.69 | 16.33% | \$774,700.81 | -12.25% | \$901,497.79 | 16.37% | \$1,025,002.22 | 13.70% | \$998,525.14 | -2.58% |
| FEB | APR | \$844,677.12 | 8.34% | \$821,390.87 | -2.76% | \$831,452.11 | 1.22% | \$956,649.42 | 15.06% | \$1,021,714.57 | 6.80% |
| MAR | MAY | \$919,039.56 | 8.21% | \$869,580.48 | -5.38% | \$1,035,489.26 | 19.08% | \$1,037,136.46 | 0.16% | \$1,125,374.58 | 8.51% |
| APR | JUN | \$946,539.99 | 11.33% | \$799,018.48 | -15.59% | \$1,002,489.24 | 25.47% | \$1,036,029.42 | 3.35% | \$1,060,060.46 | 2.32% |
| MAY | JUL | \$883,742.67 | -1.07% | \$957,522.47 | 8.35% | \$984,976.60 | 2.87% | \$1,056,274.14 | 7.24% | \$1,173,964.45 | 11.14% |
| JUN | AUG | \$953,340.26 | 7.33% | \$935,470.60 | -1.87% | \$1,054,206.37 | 12.69% | \$1,062,172.94 | 0.76% | \$1,103,811.62 | 3.92% |
| JUL | SEP | \$971,218.51 | -1.73% | \$851,740.54 | -12.30% | \$1,019,688.54 | 19.72% | \$1,095,551.11 | 7.44% | \$1,167,942.72 | 6.61% |
| AUG | OCT | \$933,402.89 | -9.99% | \$883,897.77 | -5.30% | \$1,059,276.44 | 19.84% | \$1,088,620.90 | 2.77% | \$1,185,061.68 | 8.86% |
| SEP | NOV | \$883,895.44 | -2.80% | | -4.41% | \$1,022,570.82 | 21.03% | \$1,014,170.58 | -0.82% | \$1,094,482.83 | 7.92% |
| OCT | DEC | \$944,983.54 | 1.34% | ONE PENNY 2020 \$847,140.36 | -10.35% | \$1,088,232.81 | 28.46% | \$1,072,091.53 | -1.48% | \$1,062,450.40 | -0.90% |
| TOTALS | 6 | \$11,139,368.68 | 5.22% | \$10,365,216.46 | -6.95% | \$11,814,465.61 | 13.98% | \$12,650,303.35 | 7.07% | \$13,263,910.71 | 4.85% |